

2025 Annual Report

Growing God's Kingdom Through Partnership & Action

Our 2025 By The Numbers

\$124,143

Total Revenue

\$113,508

Direct Impact

\$9,860

Operations

\$775

Reserve

Impact Ratio: 91.4% of every dollar funds mission work. 7.9% covers essential operations and curriculum support. 0.6% builds our reserve for sustainability.

How We Spent Your Investment

Direct Impact (Missions) 91.4%

91.4%

Operations & Curriculum 7.9%

7.9%

Reserve Fund 0.6%

What This Means: When you give to Give and Go Missions, 91 cents of every dollar goes directly to ministry work. The remaining 9 cents ensures we have the systems, people, and financial health to steward your investment wisely for years to come.

What We Accomplished in 2025

- **Built from Zero:** Launched Give and Go Missions with no prior assets. Established first nonprofit board (EJ, Luke, Robby as volunteer directors).
- **Uganda Foundation:** Purchased 5.35 acres of land in Kamuli. Built structures, installed fencing and power lines. Established operational team with Moses.
- **Goat Herd Growth:** Grew herd from 0 to 100+ goats (50 females + 1 buck, plus offspring). Seeded crops and established sustainable farming practices.
- **First Team Visit:** Sent founding team to Uganda for assessment, relationship building, and on-the-ground vision confirmation.
- **Mexico Partnership:** Established partnership with YWAM Mazatlan (Homes of Hope). Committed to first Give and Go Missions trip in Q1 2027.
- **Financial Stewardship:** Raised \$124,143. Maintained 91.4% direct impact ratio. Built financial systems and reserve fund for sustainability.

Where Every Dollar Went

Uganda Direct Impact: \$113,508

Land & Infrastructure

Land Purchase / Lease: \$29,918 | 5.35 acres in Kamuli, Uganda

Farm Buildout: \$33,451 | Construction, fencing, power line installation

Operations & People

Monthly Operations (Moses & Workers): \$16,000 | 8 months of staff salary and day-to-day costs

Africa Mission Trip: \$9,333 | First team trip to Uganda (flights, lodging, meals, transport)

Farm Assets & Equipment

Livestock (Goats): \$6,944 | 50 female goats + 1 buck (foundation herd)

Vehicle - Car: \$10,000 | For farm operations and community transport

Vehicle - Tuk Tuk: \$4,166 | Farm transport and community access

Equipment - Silage Machine: \$1,666 | Livestock feed production

Equipment - Laptop: \$1,503 | Uganda operations management

Equipment - Mobile Phone: \$527 | Communications

Support & Development

Curriculum Development: \$7,500 | Ministry curriculum + website building

Operations & Reserve: \$9,860 (Operations) + \$775 (Reserve)

Our Vision for 2026

Uganda

- Grow herd toward 200+ goats (from 100)
- Acquire additional 5-10 acres toward 15-acre goal
- Expand crops and sustainable farming training
- Host first team mission trip in December (Give and Go leadership + supporters)
- Begin youth center site planning and preparation

Mexico

- Secure Q1 2027 trip date with YWAM Mazatlan
- Finalize partnership structure and scope
- Build team and raise funds for first home build (2027)

Organizational

- Strengthen governance and financial accountability
- Build support base for two-country operations
- Maintain 90%+ direct impact ratio

- Develop youth center vision and fundraising strategy

A Year Built on Faith

2025 was a year of foundation-building. From bare land to a thriving farm operation. From a vision to real goats, real crops, and a real team on the ground. Every dollar went directly to mission work — no overhead, no distractions. Just faithful stewardship and bold vision.

This is what partnership looks like. EJ, Luke, Robby, and Moses — working together to build something that lasts. Thank you for believing in this vision.

Give and Go Missions

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This report reflects actual 2025 financial data. For detailed financial statements, contact admin@giveandgomissions.org